

FY2005 1st Quarter Results (Summary)
(April 1, 2005 through June 30, 2005)

(consolidated)

(in billions of Yen)

	2004FY 1st Quarter Apr 1 — Jun 30 2004 (A)	2005FY 1st Quarter Apr 1 — Jun 30 2005 (B)
Net Sales	557.6	485.8
Operating Profit	▲31.7	▲13.8
[operating profit margin]	< ▲5.7% >	< ▲2.8% >
Causes of Change		(Positive causes) <i>Reductions in</i> Selling expenses 10.9 Warranty costs 8.0 Depreciation costs 3.6 Other cost reductions 8.6 Foreign exchange 1.2 (Adverse causes) Drop in volume 14.4 Total change 17.9
Ordinary Income	▲39.0	▲20.0
[ordinary income margin]	< ▲7.0% >	< ▲4.1% >
Net Income	▲54.7	▲21.6
[net income margin]	< ▲9.8% >	< ▲4.4% >
Capital Expenditure (Accrual Base)	32.1	27.4
Depreciation	20.3	13.8
R&D Expenses (Non-Consolidated Base)	16.4	14.4
Balance of interest bearing debt	733.7	454.0
Total assets	1,900.5	1,538.1
(in '000 units)		
Sales Volume	360	302
Domestic	58	48
Overseas	302	254